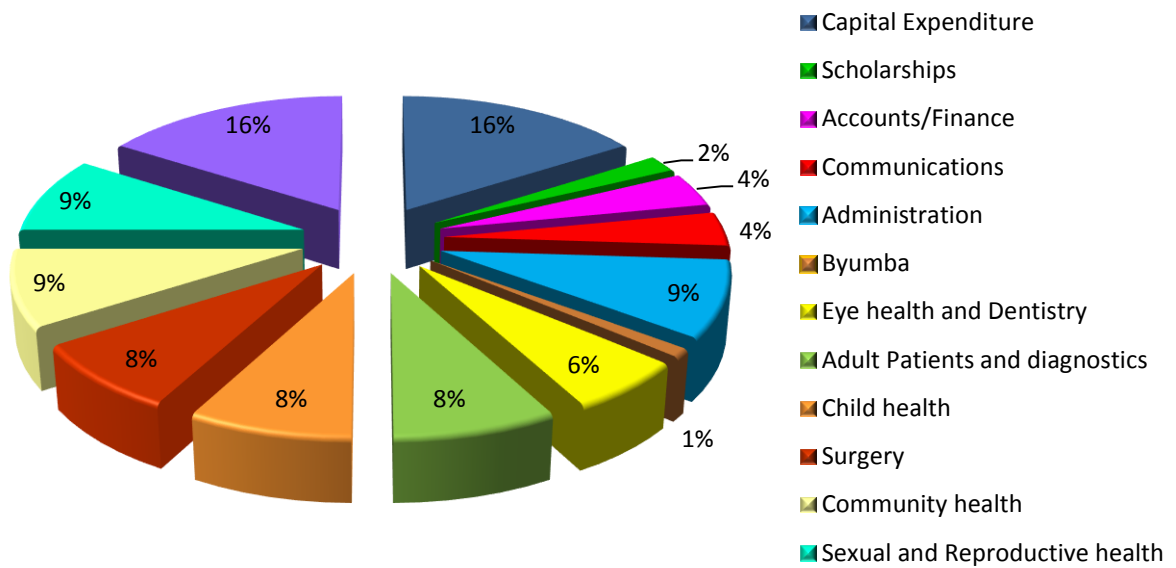


REPORT 2010 - 2011

2010/11 Expenditure 1.820 Billion (US\$791,450)



Achievements:

Child Health

- Acquired new heating system for the neonatal unit
- Reduced neonatal mortality rate on the ward further from 14.3% to 8.9%
- Created separate entrance for mothers to the Neonatal room to minimize cross infection,
- Ran chronic care clinic, created a resuscitation and high dependency area
- Reviewed policies and guidelines for management of various childhood conditions
- Improved follow-up of malnourished children using the HIV outreach team

Pediatric services are offered both at the hospital and in the community. Pediatric unit has a 38 bed capacity and comprises of a neonatal room, a general ward, isolation area, nutrition and rehabilitation unit, a high-dependency area, a demonstration garden and a play area.

HIV/AIDS & TB

- Enrolled 332 HIV positive persons into care
- Offered HIV test to all pregnant women attending antenatal care at the hospital
- Have maintained high quality Prevention of Mother -To-Child-Transmission of HIV services
- 105 patients with TB were identified and initiated on treatment, attained TB treatment compliance rate of 96.7%

Over the last three years, they have been testing over 10,000 clients each year. Last year, they tested 10,296 people of whom 4.2% were positive for HIV. They also host a weekly Sexually Transmitted Infections (STIs) clinic with free consultation and treatment to adolescents. During the last quarter of 2010/11, more than 200 trained Village Health Promoters (VHPs) participated in their community TB screening program and referred TB suspects to a makeshift clinic for clinical examination.

Sexual Reproductive Health

- Completed the SRH policy manual
- Had training for 28 staff on postpartum Intra Uterine Device
- Conducted 33 outreaches in regard to Family planning through Bataka groups (burial societies)
- Had the Reproductive Health Voucher program extended to April 2012
- Conducted over 900 deliveries with high quality obstetric care

The main aim and goal of our SRH department is to reduce maternal morbidity and mortality, under fives mortality and TFR through , quality antenatal and post-natal care, safe deliveries for all women in our catchment area, improved access to treatment for STI's and all individuals having access to Family Planning.

Surgery

- Have maintained high infection control standards
- Quality pre and post operative care
- Maintained surgical intervention time within 15-20 minutes target
- Had a Gynecology surgical camp and worked on 57 patients
- Had an Orthopedic camp
- Widened the scope of surgical interventions
- Acquired a Cystoscope and an Electrocautery machine

This department has continued to offer quality surgical service in the area mostly dealing with obstetric emergencies. They have also continued to do planned surgery every week in addition to hosting camps.

Community health

- Continued to teach men and women about good household sanitation
- Reached 53 primary and secondary schools with health messages.
- Screened most children in Kayonza and Mpungu for malnutrition
- Improved immunization coverage to 96% and 94% for DPT3 and Measles respectively.

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Byumba Health Centre II

- Attended to over 2,600 clients
- Over 90% of the Batwa utilized healthcare services at the facility including health education, reflecting an increase of 20% from the previous year
- Offered HIV counseling and testing to every client

- Delivered quality family planning services
- Maintained the regular teachings in the community about disease prevention
- Offered quality antenatal and post-natal services
- Ensured that every child in the Batwa settle complete the course of immunization

The Batwa are the minority group who initially lived in the Bwindi Impenetrable forest before they were displaced to protect the endangered mountain gorillas living there. These people have a much lower life expectancy than their neighbors, they are poorer, and have limited access to health care.

Out Patient, Dental and Eyes department

- Continued to manage common eye problems
- Have maintained dental services
- Revised triage protocol
- OPD attendance increased by over 25% due to increased uptake of eQuality health embership scheme
- Maintained the monthly chronic care clinics for epilepsy, hypertension and diabetes.
- Introduced an electronic database to monitor follow up of patients with chronic health problems
- Run a daily clinic for Sexually Transmitted Illnesses (STI's)

This department is the gateway of most patients to the hospital. It enables us give quality health care and treatment that does not require an overnight stay in the hospital. There were Last year over 22,000 consultations of which 30% were children aged less than five years.

Adult Inpatient and Diagnostics

- Did palliative care training and developed guidelines for managing terminally ill patients
- Provided a high level of services to over 9,000 patients with quality investigations
- Acquired a fridge, second microscope and centrifuge for the laboratory
- Improved quality control
- Provided regular high quality x-ray and ultra-sound services

Inpatient treatment is the most intensive form of care here at the hospital, indicated for a phase of illness that requires a great deal of nursing and medical intervention. At Bwindi Community Hospital they pride themselves on offering a high nurse-to-patient so that each patient can receive the individual attention he or she requires.

Administration

- Collected excellent data
- Successfully coordinated hospital activities around the strategic plan

- Maintained efficient motor vehicle services
- Maintained a waste management system that meets government standards
- Developed a comprehensive hospital security policy
- Enriched staff with computer skills
- Re branded the ambulances with 'Bataka
- Twetambire' to promote eQuality Health membership scheme
- Renovated adult inpatients ward and out patients' department
- Procured modems and routers for stable network
- Engraved most hospital items
- Purchased iron sheets for roofing
- Developed templates to capture fuel supply

The Administration department directly supports all hospital functions which include hospital operations, policies, over sees and maintains the operating budget and human resource functions. While this department does not work directly with patients, their ability to manage efficiently directly affects the quality of care patients receive at the hospital.

Human Resources

- Involved all staff in preparing the hospital's next three year strategic plan
- Awarded five scholarships to staff
- Maintained good staff welfare
- Entire staff participated in revision of the Terms and Conditions of service at BCH
- Two staff completed specialist training in Public Health and Pediatrics
- Have ensured that every staff has a clear job description, appointment letter and regular appraisal
- All staff vaccinated against Hepatitis B

This program has achieved a lot of progress in recruiting skilled and qualified individuals capable of delivering the hospital's strategic plan. The hospital has maintained 'equal opportunity' policy in staff recruitment and development. The current workforce stands at 112. This year, hospital awarded five scholarships in the fields of nursing, obstetrics, imaging, information management and accounting to widen the scope of their specialist services.

Accounts

- The income generated from subscriptions to the eQuality health scheme and the user fees is steadily increasing. If maintained the hospital shall soon be less donor dependent.
- The hospital have maintained all the achievements of the past years (accountability to all their stakeholders, financial audits and efficiency in their banking system)
- The hospital is now emphasizing securing grants to answer the issue of non guaranteed income since these are usually for a period of one or more years

This financial year 2010/11 has a 7% drop in Operating expenditure; from US\$740,000 in the year 2009/10 to US\$670,000 in 2010/11.